

**2010 Legislature - Operating Budget  
Allocation Summary - FY10 Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Natural Resources**

<b>Allocation</b>	<b>[1] GovSupT</b>	<b>[2] Fn\FTSup</b>	<b>[3] Fn\STSup</b>	<b>[4] 10SupOp</b>	<b>[4] - [1] GovSupT to 10SupOp</b>	
<b>Resource Development</b>						
Oil & Gas Development	0.0	175.0	0.0	175.0	175.0	>999 %
Gas Pipeline Implementation	537.6	537.6	0.0	537.6	0.0	
Large Project Permitting	85.0	85.0	0.0	85.0	0.0	
Claims, Permits, & Leases	0.0	40.0	0.0	40.0	40.0	>999 %
N. Latitude Plant Material Ctr	12.8	12.8	0.0	12.8	0.0	
Agr Revolving Loan Pgm Admin	0.0	-600.0	0.0	-600.0	-600.0	<-999 %
<b>Appropriation Total</b>	<b>635.4</b>	<b>250.4</b>	<b>0.0</b>	<b>250.4</b>	<b>-385.0</b>	<b>-60.6 %</b>
<b>Fire Suppression</b>						
Fire Suppression Preparedness	36.7	36.7	0.0	36.7	0.0	
Fire Suppression Activity	35,371.4	35,371.4	0.0	35,371.4	0.0	
<b>Appropriation Total</b>	<b>35,408.1</b>	<b>35,408.1</b>	<b>0.0</b>	<b>35,408.1</b>	<b>0.0</b>	
<b>Parks &amp; Recreation Mgmt</b>						
Parks Management	12.8	12.8	0.0	12.8	0.0	
<b>Appropriation Total</b>	<b>12.8</b>	<b>12.8</b>	<b>0.0</b>	<b>12.8</b>	<b>0.0</b>	
<b>Agency Total</b>	<b>36,056.3</b>	<b>35,671.3</b>	<b>0.0</b>	<b>35,671.3</b>	<b>-385.0</b>	<b>-1.1 %</b>
<b>Funding Summary</b>						
Unrestricted General (UGF)	36,046.5	35,486.5	0.0	35,486.5	-560.0	-1.6 %
Designated General (DGF)	0.3	0.3	0.0	0.3	0.0	
Other State Funds (Other)	7.0	182.0	0.0	182.0	175.0	>999 %
Federal Receipts (Fed)	2.5	2.5	0.0	2.5	0.0	

## Column Definitions

**GovSupT (Governor's Supplemental req)** - Contains the Governor's FY2010 Supplemental Budget Request, including all amendments as of 3/25/2010.

**FnFTSup (Final FY10 Fast Track Supp)** - Contains FY2010 Fast Track Supplemental Appropriations included in HB 326.

**FnSTSup (Final FY10 Slow Track Supp)** - Supplemental appropriations included in the Capital Budget (SB 230).

**10SupOp (FY10 Total Operating Supp)** - FY2010 Total Operating Supplemental appropriations included in HB 326 and SB 230.